Cultural Expenditure Statistics

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What is culture?

Cultural domains
- Heritage
- Archives
- Libraries
- Books and press
- Visual arts
- Performing arts
- Audio-visual and multimedia
- Architecture
- Advertising
- Art crafts

Cultural functions
- Creation
- Production/publishing
- Dissemination/trade
- Preservation
- Education
- Management/regulation

Main objective is to estimate total cultural expenditure of a country in a reference period.

- Government
- Households
- Private sector
- Non-profit organizations
Coverage and Data Sources

Coverage by level of government:

- Central level
- Local level

General Government Budget

- Central Government Budget
  - General Budget
  - Special Budget
  - Regulatory and Supervisory Agency Budget
- Social Security Institution Budget
- Local Administrations Budget
  - Special Provincial Institutions
  - Municipalities
  - Associations Established by Local Governments

Extrabudgetary Institutions/Funds

Rovolving Funds
Coverage by type of expenditure:

- Direct public expenditures only (*transfers can be treated by economical codes*)
- Expenditures financed by either budget or own funds

Data source

Budget and own funds data obtained from Ministry of Finance
3. Budget Classification System

- **Institutional**
  - Classifies spending authorities
    - 4 levels:
      - I: Ministries / Agencies
      - II: Divisions
      - ...

- **Functional**
  - Classifies objective / function of each budget item and follows COFOG
    - 4 levels:
      - I: 10 main public services
      - II: Sub-functions of each
      - ...

- **Economic**
  - Classifies characteristics of each budget item
    - I: 9 main codes (main types of current and capital expenditures)
    - II: More details
    - ...

- **Financial**

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Social Statistics Department
Culture and Justice Statistics Group

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Phase I

Expenditures of some institutions which are responsible directly for culture (Institutional classification)

Examples:

• General Directorate of Nature Conservation and National Parks (*Natural heritage*)
• General Directorate of Museums and Cultural Heritage (*Cultural heritage*)
• General Directorate of State Archives (*Archive*)
• Manuscripts Institution of Türkiye (*Library*)
Phase II

Expenditures (budget items) on culture defined by economic codes.

(Economical classification)

Examples:

3.2.1.3. Purchase of periodicals (Book and press)

3.4.4.1. Archaeological excavation expenses (Cultural heritage)

6.1.7.2. Make, purchase and restoration of paintings and sculpture (Visual arts)
Phase III

Expenditures (budget items) on culture defined by functional codes.

5. Environmental protection
   5.4. Protection of biodiversity and landscape (Natural heritage) (UNESCO definition)

8. Recreation, culture and religion
   8.2. Cultural services (not allocable) (UNESCO and Eurostat definition)

   8.3. Broadcasting and publishing services (Books and press) (Eurostat definition)
General government cultural expenditure by cultural domains

- **Central government**
  - Heritage
  - Archives
  - Libraries
  - Books and Press
  - Visual Arts

- **Local government**
  - Performing Arts
  - Audio-Visual and Multimedia
  - Architecture
  - Advertising
  - Art Crafts
Conclusion

Easy to define and calculate;

- Analytical budget classification has suitable codes to
  - Define cultural expenditures
  - Track and treat transfers between institutions

Challenges faced;

Functional codes are not perfect to identify objective of each budget item. Therefore TurkStat uses economical and institutional codes as well.
Thank you...

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