

# FINANCE STATISTICS

















DEPARTMENT OF STATISTICS MALAYSIA 22-24 APRIL 2019 BANDAR SERI BEGAMAN, BRUNEI















1949 . 30%



Annual GDP	Compiled Statistics	
SUPPLY SIDE	Government VA by COFOG	
	GFCE by COFOG	
	GFCF by Public sector	
DEMAND SIDE	PFCE - * Individual consumption of general government :  ✓ Health services ✓ Education services ✓ Social services * to arrive actual final consumption of household	

	Consists of <u>eight major</u> accounts:
	1) Production Account
DISTRIBUTION & USE OF	2) Generation of Income Account
INCOME ACCOUNTS AND	3) Allocation of Primary Income Account
CAPITAL ACCOUNT	4) Secondary Distribution of Income Account
	5) Redistribution of Income in Kind Account
	6) Gross Disposable Income Account
	7) Gross Saving Account
	8) Capital Account





## GENERAL GOVERNMENT



### **GENERAL CONCEPT:**

- The Government Value Added (GVA) and Government Consumption (GC) are compiled based on the concepts and methodology outlined in the System of National Accounts.
- General Government is government departments, offices and other bodies engaged in administration, defense and regulation of the public order, promotion on economic growth and welfare and technological development, provision of education, health, cultural, recreational and other social and community services free of charge or at sales prices which do not fully cover their costs of production.

### **FOUR (4) LEVELS OF GOVERNMENT:**

Federal Government

State Governments

**Statutory Bodies** 

**Local Authorities** 



# 1949 . 201



### <u>List of MSIC 2008 under Section O: Public Administration And Defence; Compulsory</u> **Social Activities**

GROUP	<u>DESCRIPTION</u>
841	Administration of the State and the economic and social policy of the community
842	Provision of services to the community as a whole
843	Compulsory social security activities

### 10 main Classification of Functions of Government (COFOG)

01 - Genera	Il public services
-------------	--------------------

Defence

<u>02</u> -<u>03</u> -<u>04</u> -Public order and safety

**Economic affairs** 

Environmental protection

Housing and community amenities

Health

05 -06 -07 -08 -Recreation, culture and religion

<u>09</u> -Education

<u>10</u> -Social protection





## MAPPING TEXT FILE TO GOFOG



years
Method of Compiling Government Value Added and Government Final Consumption Expenditure

**Vote Head** 



MSIC ver. 1.0



**COFOG** 

VOTE HEAD	DEPARTMENT	MSIC	MSIC DESC.	COFOG	COFOG DESC.
B01	Parliament	84111	General (overall) public administration activities	01	General Public Services
B02	Ministry of Tourism, Arts and Culture	84111	General (overall) public administration activities	01	General Public Services
B08	Attorney General's Chambers	84235	Judiciary and legal service	03	Public Order and Safety
B13	Ministry of Foreign Affairs	84210	Foreign Affairs	01	General Public Services



## MAPPING TEXT FILE TO GOFOG



years
Method of Compiling Government Value Added and Government Final Consumption Expenditure

**VOTE HEAD** 



PROGRAM CODE



MSIC ver. 1.0



**COFOG** 

VOTE HEAD	DEPARTM ENT	PROGRAM	PROGRAM DESC	MSIC	MSIC DESC	COFOG	COFOG DESC
B06	Prime Minister department	120200			Judiciary and legal service	03	Public Order and Safety
		150100	Mufti office	84125	Administrative religious affairs services	08	Recreation, Culture and Religion
		290300	Implementation Coordination unit	84111	General (overall) public administration activities	01	General Public Services

## 1949 - 2015 Produce of National Statistics Market

## COMPILATION OF GENERAL GOVERNMENT



### **SUPPLY SIDE:**

GOVERNMENT VALUE ADDED (GVA) = CE + COFC

### **DEMAND SIDE:**

GOVERNMENT FINAL CONSUMPTION EXPENDITURE (GFCE)

= GVA + INPUT - SALES

= OUTPUT - SALES









Lifespan more than 1 year

> Used repeatedly or continuously in process of production

## **Concept & Definition**

yalue of resident producer's ACQUISITIONS, <u>less</u> DISPOSALS, of **fixed assets** during the accounting period

ADDITIONS TO THE VALUE of non-produced assets realised by the productive activity of institutional units

MAJOR IMPROVEMENT AND RENOVATION to existing produced assets that extend the lives of assets and increasing its productivity



Land is a non produced asset. Purchase of land is excluded from the calculation. However, the improvement on land and cost of ownership transfer is included.



## GROSS FIXED CAPITAL FORMATION (GFCF)



### GFCF by Type Of Assets

1949 . 3010

- •Commonly classified by type of assets i.e. structure, machinery & equipment and other assets. There is substantial diversity in the different types of gross fixed capital formation that may take place.
- Base on the classification of fixed assets recommended by 2008
   SNA

### **GFCF** by Sector

- •GFCF is classified by assets **ownerships**, whether the asset is belong to public or private sector.
- •The Public and Private sectors provides a standard for the compilation of statistics that divide the resident economy into broad economic sector depending whether or not they are controlled by government. 8 criteria to be considered as control:
- i. Ownership of the majority of the voting interest;
- ii. Control of the board or other governing body;
- iii. Control of the appointment and removal of key personnel;
- iv. Control of key committees of the entity;
- v. Golden share and options;
- vi. Regulation and control;
- vii. Control by dominant customers; and
- viii.Control attached to borrowing from the government

## GFCF by Kind Of Economic Activities

- These statistics refers to the establishment's principal activity.
- •The principal activities of establishments are grouped into industries according to the MSIC 2008 Ver. 1.0 which is aligned with the ISIC Revision 4.







Figure 4.1: Illustrative allocation of units to institutional sectors

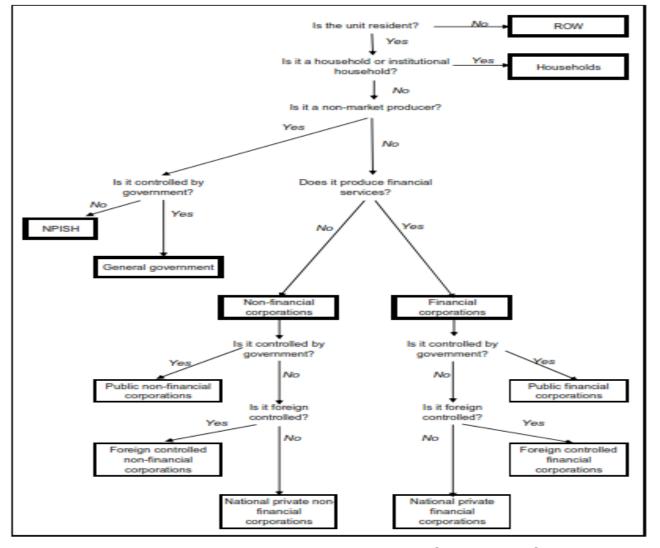


**The Public/Private sector** classification provides a standard for the compilation of statistics that divide the resident economy into broad economic sector depending whether or not they are controlled by government.

Control is defined as the ability to determine the general policy or programme of an institutional unit (SNA).

### *Key factors to be considered:*

- Ownership of the majority of the voting interest;
- Control of the board or other governing body;
- Control of the appointment and removal of key personnel;
- Control of key committees of the entity;
- Golden share and options;
- Regulation and control;
- Control by dominant customers; and
- Control attached to borrowing from the government



Source: 2008 SNA, page 68



Sectors	Description	Data Sources
<ul><li>Public Sector</li></ul>	The public sector comprises all government	<ul> <li>Government Administrative data</li> </ul>
	units and all institutional units and notional	Public Corporation Survey

I. General Government

government.

- a.Federal Government
- b.States Government
- c.Local Authorities
- d.Statutory bodies
- II. Public Corporation
  - a.Non Financial Public Enterprises (NFPEs)

institutional units controlled directly or indirectly by

b. Financial Public Enterprises (FPEs)

- Public Corporation Survey
- Annual/Biennial Survey
- Economic Censuses
- Annual Companies Financial Statements
- Balance of Payment
- Monthly External Trade Data
- Quarterly Construction Survey

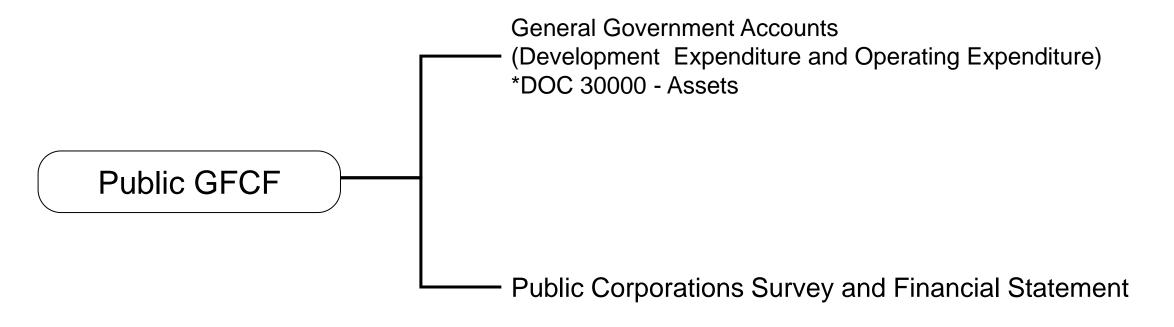




## METHODS IN ESTIMATING GFGF BY PUBLIC SECTOR



- Compilation of General Government's GFCF are based on administrative data provided by all level of government.
- Obtaining the value of capital expenditure by Public Corporation through surveys or censuses and financial statements.
- Analysis on Imports, Quarterly Construction Survey, Sales of Manufacturing, Balance of Payments etc.





- Refer to the codes DOC 30000 have been identified which is related to GFCF and extracted from DOC 30000.
- Codes are aggregated into type of assets. ii.

## Examples of codes:

### **STRUCTURES**

	D.O.C	D.O.C DESCRIPTION
Į		
	32103	Bangunan Perusahaan termasuk bangunan kilang, k
	32104	Bangunan Penyetoran termasuk gudang, rumah stor
	32199	Bangunan-bangunan Lain
	32202	Bangunan Pejabat termasuk institusi pelajaran dan ir
	32203	Bangunan Perusahaan termasuk bangunan kilang, k
	32204	Bangunan Penyetoran termasuk gudang, rumah stor
	32299	Bangunan-bangunan Lain

### **MACHINERY & EQUIPMENT**

D.O.C	D.O.C DESCRIPTION
34303	Kenderaan Yang Tidak Bermotor
34304	Alat Kelengkapan Lokomotif, Gerabak, Engin Lokom
34305	Kapal Terbang (Pembaikan Kenderaan)
34306	Kapal dan Bot (Pembaikan Kenderaan)
34399	Kenderaan-kenderaan Lain
34201	Jentera Perkilangan
34202	Jentera Pertanian
34203	Jentera Pembinaan
34204	Alat Kelengkapan Mengendali Bahan (Conveyor, Lif
34299	Jentera-jentera Lain
34401	Jentera Perkilangan
34402	Jentera Pertanian
34403	Jentera Pembinaan

### OTHER ASSETS

D.O.C	D.O.C DESCRIPTION
35903	Alat Kelengkapan Sukan
35999	Alat-alat Kelengkapan Yang Lain
35101	Alat Kelengkapan Pejabat
35102	Perabot dan Lengkapan Dari Kayu
35103	Perabot dan Lengkapan Dari Besi
35104	Buku Teks dan Bahan-bahan Penerbitan Lain Untuk
35199	Perabut dan Lengkapan Lain
36101	Binatang Ternakan
36102	Binatang Keselamatan
36201	Anak Pokok
36202	Benih



# 1949 - 2016 Producer of National Statistics o

## PUBLIC CORPORATION SURVEY FORM



### **KUMPULAN SYARIKAT XXX**

Lampiran 1

### JADUAL PERBELANJAAN MODAL DAN NILAI HARTA BAGI SUKU PERTAMA TAHUN 2019

JENIO HADEA	Pemb <i>Purch</i>		Membuat/	Harta yang dijual atau dilupuskan
JENIS HARTA Type of Asset	Baru	Terpakai	Membina sendiri	dlm Suku Pertama 2019
Type of Asset	New	Used	Self-produced	Asset sold or
	New	Usea		
			/built	discharged during
				First Quarter 2019
	(RM'000)	(RM'000)	(RM'000)	(RM'000)
1.0 Harta Tetap		,		
Fixed Asset 1.1 Tanah				
1.1 Tanan Land				
1.2 Bangunan dan pembinaan lain				
Buildings and other construction				
a) Tempat kediaman				
Residential				
<ul><li>b) Bukan tempat kediaman</li></ul>				
Non-residential				
c) Pembinaan lain kecuali				
pembangunan tanah				
Other Construction except land				
improvement				
1.3 Pembangunan Tanah  Land Improvement				
1.4 Alat Pengangkutan				
Transport equipment				
a) Kenderaan Penumpang				
Passenger vehicles				
<ul><li>b) Kenderaan Perdagangan</li></ul>				
Commercial vehicles				
c) Lain-lain kenderaan				
Other vehicles				
1.5 Komputer  Computer				
a) Perkakasan Komputer				
Computer hardware				
b) Perisian Komputer				
Computer software				
1.6 Jentera dan kelengkapan				
Machinery and equipment				
1.7 Perabot dan pemasangan				
Furniture and fitting				
1.8 Mencarigali mineral				
Mineral exploration				
2.0 Harta lain				
Other assets				
2.1 Muhibah, paten, dll.				
Goodwill, patent etc.  2.2 Kerja modal dalam perlaksanaan				
(sila nyatakan)				
Work in progress a)				
b)				
2.3 Perbelanjaan Pembangunan &				
Penyelidikan (R & D)				
3.0 Lain-lain (nyatakan) Others (specify)				
4.0 Jumlah				
Total	RM0.00	RM0.00	RM0.00	RM0.00

## Variables asked in questionnaires:

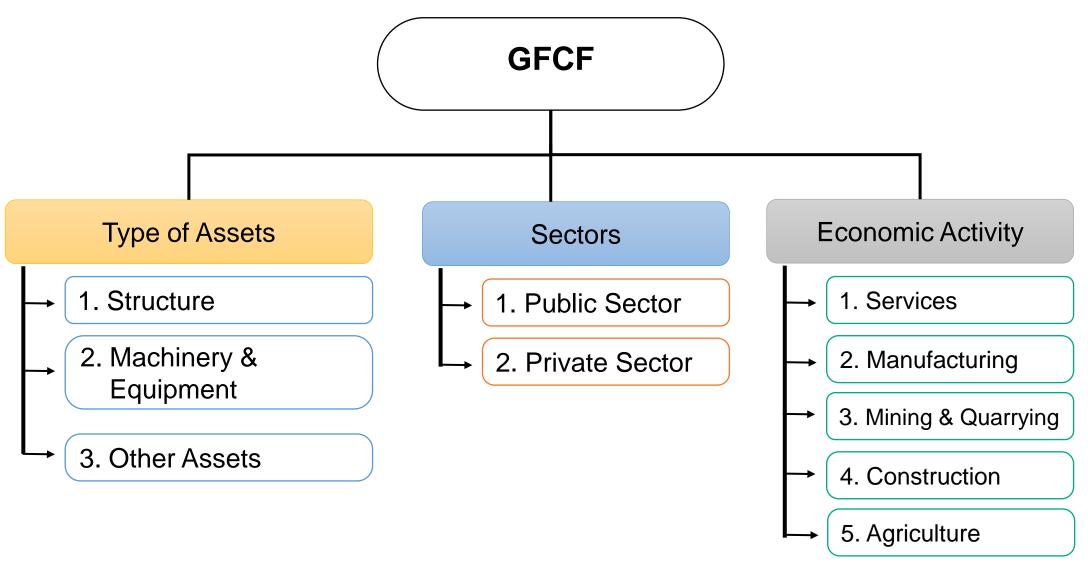
- . Land
- i. Buildings and other construction
- iii. Land Improvement
- v. Transport equipment
- v. Computer
- vi. Machinery and equipment
- vii. Furniture and fitting
- viii. Mineral exploration
- ix. Other assets
- x. R & D
- xi. Others (specify)



## 1949 . 3016 We Chib

## GROSS FIXED CAPITAL FORMATION STATISTICS











## KASIH & THANK













**20 OCT** 

18 - 23 AUG 2019

10 JULY 2019 (TRIAL MYCENSUS) **JULY 2020** (ACTUAL MYCENSUS)

**JAN - DEC 2019** 

MAC - SEPT 2019

2015 - 2030













#StatsMalaysia | #MyStatsDay | #ISIWSC2019 | #MyCensus2020 | #MyRetailCensus2019 | #HIES2019 | #LeaveNoOneBehind

