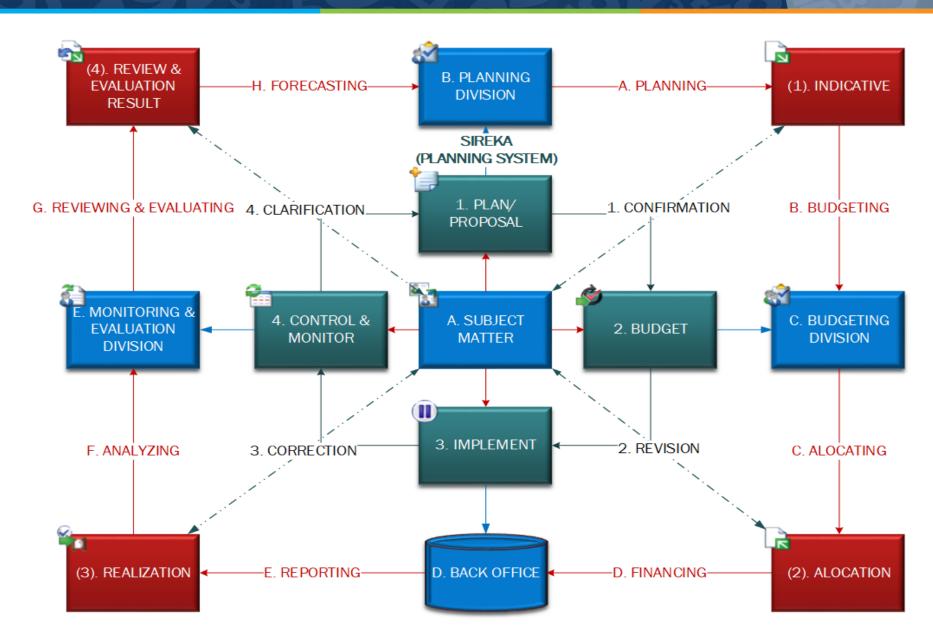
BUREAU OF PROGRAMS MANAGEMENT



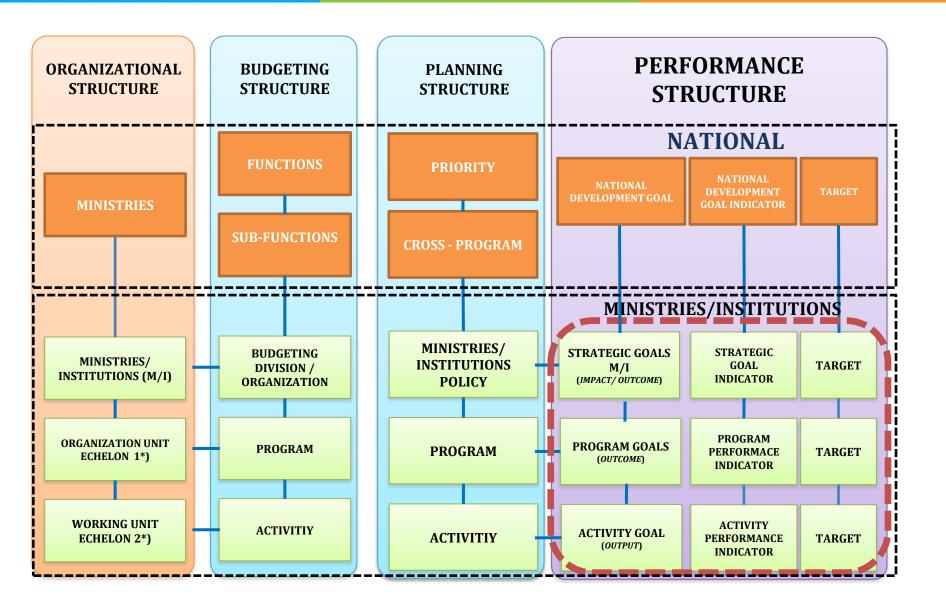


THE



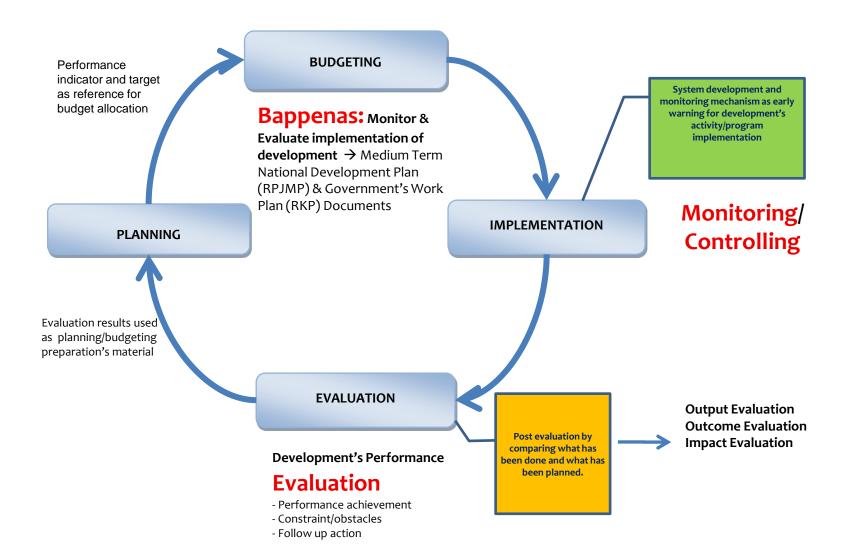




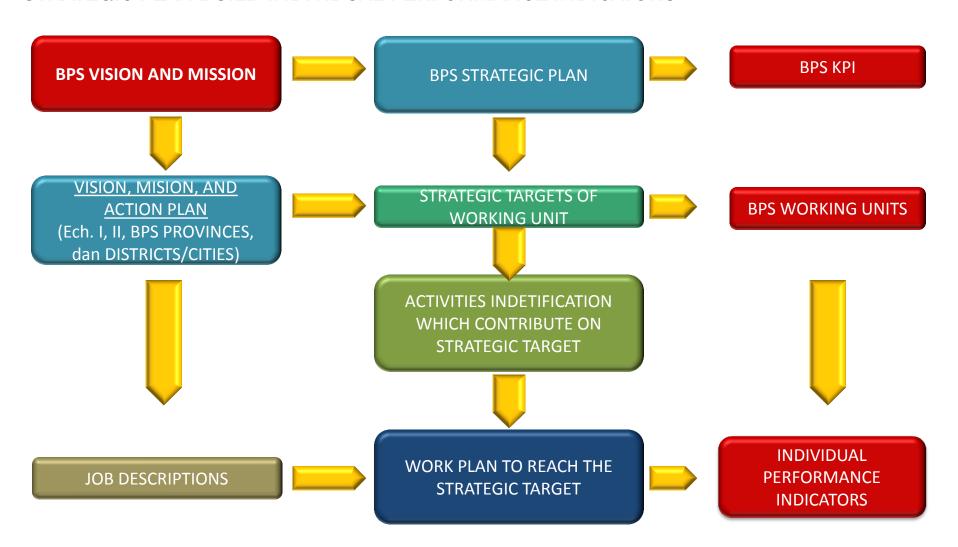








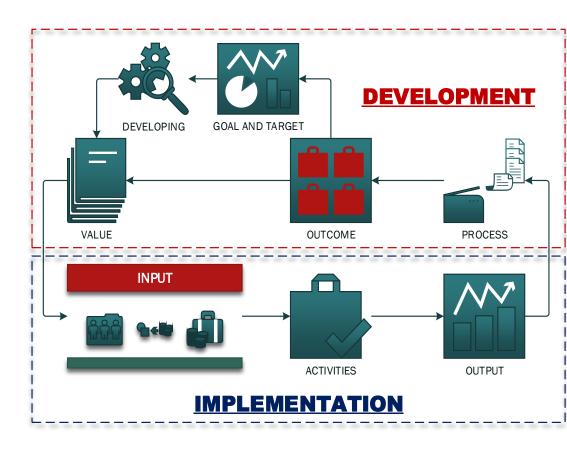
STRATEGIC PLAN BUILD INDIVIDUAL PERFORMANCE INDICATORS







ORIENTATIONS





Formulation of Development Goals

- ☐ Logical framework approach is used in formulating development goals.
- Logical framework is a thinking framework which explain the relations among input, process, goals/product and output.



- ☐ Logical framework may be used in formulating every level of goals (K/L, Program, and Activities).
 - Prerequisites: With assumption stand on the same position.



OUTCOME FORMULA

OUTCOME

- Clearly the customer
- In an external perspective (customer oriented and not internal oriented)
- Specific (business and / or customer is different from other party)
- Obviously the expected form of change (the intended condition)
- Relevant to the needs and / or problems
- Should be made in positive sentences, eg "increased ..."

MENENTUKAN INPUT

INPUT FORMULA

- Human resources;
- Tools/equipment and machinery;
- Land and building;
- •data and information; and
- •norms/system/ Procedur/rule

DECIDE THE OUTPUT

OUTPUT FORMULA

- It is the end product of a series of processes
- Used for external programs (customer / target group)
- Reflects the interests and priorities of the customer or target group
- Must be measurable and measurable indicated by the indicator
- "What output is produced; Outcome why output needs to be generated"

MENENTUKAN AKTIVITAS:

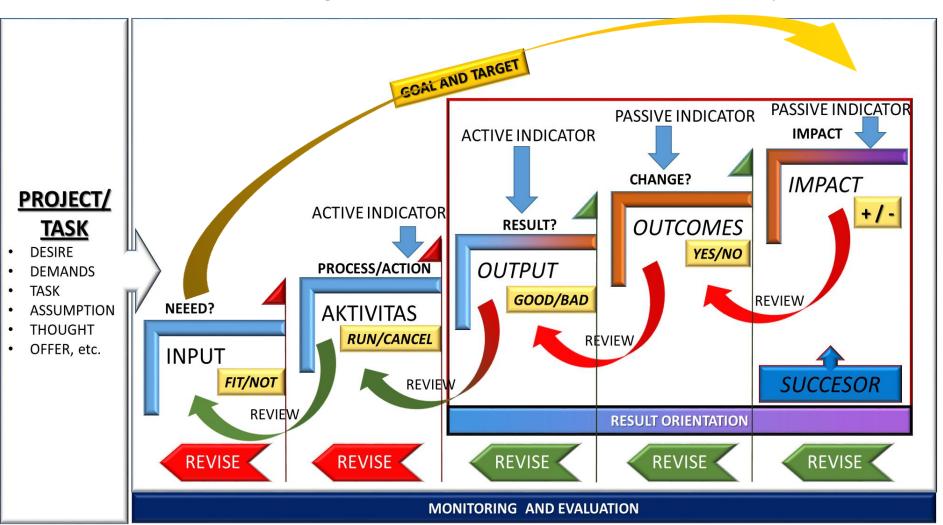
• ACTIVITY FORMULA:

 It is the preparation of business processes from the beginning to the generation of an output or until the output is delivered to the customer



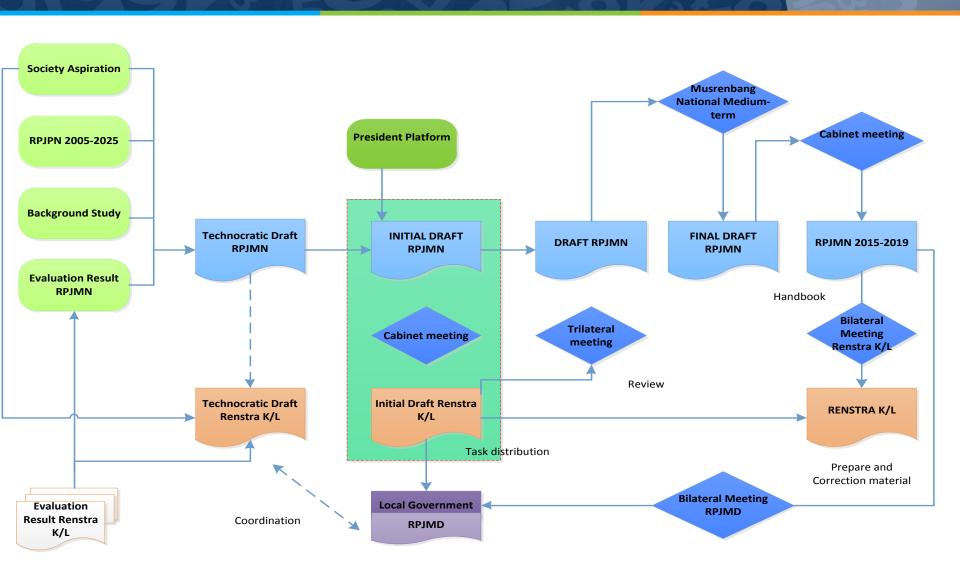
Logic Model Concept:

Bureau of Program Management mobilizes BPS activities where all required inputs should produce a useful output and create meaningful outcomes for BPS in particular and for the country.



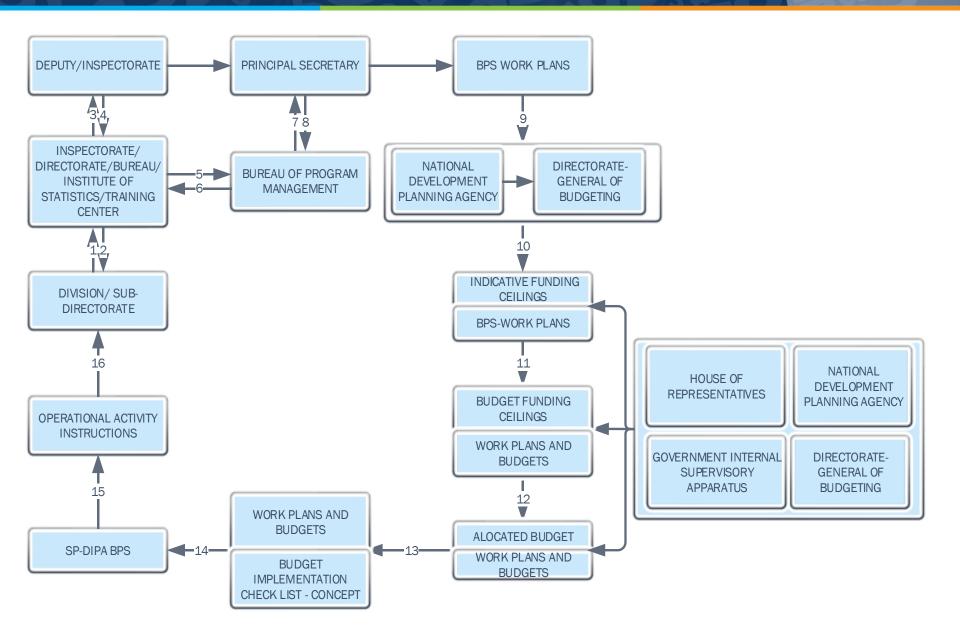


Preparation Process of the RPJMN 2015-2019





The National Development Planning System



Siklus Kegiatan Sensus dan Survei BPS

Kegiatan	Tahun Anggaran											
	2014	2015	2016 *)	2017	2018	2019	2020 *)	2021	2022	2023 *)	2024	2025
(1)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Sensus Penduduk (SP)												
Sensus Pertanian (ST)												
Sensus Ekonomi (SE)												
Survei Penduduk Antar Sensus (SUPAS)												
Potensi Desa (PODES)												
Survei Biaya Hidup (SBH)												
	_	-	_			_	_	-		_	_	