

**Gross National Product of Pakistan (at current factor cost)**

(Rs. Million)

S. No	Sectors/Sub-sectors	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
								(F)	(R)	(P)
<b>A.</b>	<b>Agricultural Sector</b>	<b>923609</b>	<b>945301</b>	<b>968291</b>	<b>1059316</b>	<b>1164751</b>	<b>1314234</b>	<b>1457222</b>	<b>1698000</b>	<b>2016950</b>
	1. Crops	467879	456258	449993	500567	538208	651774	632737	758820	917637
	i) Major Crops	342200	325579	316857	370117	411836	497556	464276	564184	696117
	ii) Minor Crops	125679	130679	133136	130450	126372	154218	168461	194636	221520
	2. Livestock	417120	446058	476310	512976	578218	621170	766448	881657	1031851
	3. Fishery	15163	16546	16377	16625	16728	17490	30492	35071	44340
	4. Forestry	23447	26439	25611	29148	31597	23800	27545	22452	23122
<b>B.</b>	<b>Industrial Sector</b>	<b>830865</b>	<b>942263</b>	<b>989349</b>	<b>1083914</b>	<b>1416986</b>	<b>1659285</b>	<b>1923698</b>	<b>2196657</b>	<b>2635232</b>
	1. Mining and Quarrying	81052	106370	116952	137044	208290	182051	219682	251725	306696
	2. Manufacturing	522801	608132	642850	725434	902486	1136634	1370793	1566123	1892778
	i) Large Scale	338602	410879	424089	481374	621899	814657	1003062	1148398	1404211
	ii) Small Scale*	184199	197253	218761	244060	280587	222176	245962	279928	331590
	iii) Slaughtering						99801	121769	137797	156977
	3. Construction	87386	94670	95197	100880	115497	153333	179885	213655	277141
	4. Electricity, Gas & Water Supply	139626	133091	134350	120556	190713	187267	153338	165154	158617
<b>A+B</b>	<b>Commodity Producing Sectors</b>	<b>1754474</b>	<b>1887564</b>	<b>1957640</b>	<b>2143230</b>	<b>2581737</b>	<b>2973519</b>	<b>3380920</b>	<b>3894657</b>	<b>4652182</b>
<b>C.</b>	<b>Services Sectors</b>	<b>1807546</b>	<b>2035680</b>	<b>2188527</b>	<b>2390988</b>	<b>2668790</b>	<b>3149049</b>	<b>3777607</b>	<b>4362737</b>	<b>5253917</b>
	1. Transport, St. & Communication	400983	512997	542828	609929	675623	759711	908409	1029582	1174090
	2. Wholesale & Retail trade	621842	691854	720812	785776	896357	1093114	1262001	1433337	1760491
	3. Finance & Insurance	132454	116997	142424	144989	165230	236254	364320	451573	582620
	4. Ownership of Dwellings	110425	124359	126454	135139	146264	165441	184812	206166	235838
	5. Public Admn. & Defence	220291	235039	260042	285854	312105	343348	404628	475871	577554
	6. Social, Community & P. Services	321551	354434	395967	429301	473211	551181	653437	766208	923324
<b>D.</b>	<b>Gross Domestic Product (GDP)</b>	<b>3562020</b>	<b>3923244</b>	<b>4146167</b>	<b>4534218</b>	<b>5250527</b>	<b>6122568</b>	<b>7158527</b>	<b>8257394</b>	<b>9906099</b>
<b>E.</b>	<b>Net Factor Income from Abroad</b>	<b>-47956</b>	<b>-54482</b>	<b>23665</b>	<b>151812</b>	<b>124478</b>	<b>134461</b>	<b>149901</b>	<b>158481</b>	<b>233986</b>
<b>F.</b>	<b>Gross National Product (GNP)</b>	<b>3514064</b>	<b>3868762</b>	<b>4169832</b>	<b>4686030</b>	<b>5375005</b>	<b>6257029</b>	<b>7308428</b>	<b>8415875</b>	<b>10140085</b>
<b>G.</b>	<b>Population (million no.)</b>	<b>137.53</b>	<b>140.36</b>	<b>143.17</b>	<b>146.75</b>	<b>149.65</b>	<b>152.53</b>	<b>155.37</b>	<b>158.17</b>	<b>160.97</b>
<b>H.</b>	<b>Per Capita Income (Rs.)</b>	<b>25551</b>	<b>27563</b>	<b>29125</b>	<b>31933</b>	<b>35917</b>	<b>41022</b>	<b>47039</b>	<b>53208</b>	<b>62994</b>

Table-5

## Gross National Product of Pakistan (at constant factor cost of 1999-2000)

(Rs. Million)

S		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
No	Sectors/Sub-sectors							(F)	(R)	(P)
<b>A.</b>	<b>Agricultural Sector</b>	<b>923609</b>	<b>903499</b>	<b>904433</b>	<b>941942</b>	<b>964827</b>	<b>1027403</b>	<b>1092098</b>	<b>1132041</b>	<b>1148871</b>
	1. Crops	467879	430147	418128	440951	451178	511051	496462	525655	519871
	i) Major Crops	342200	308474	300911	321505	327057	385058	370005	400798	388904
	ii) Minor Crops	125679	121673	117217	119446	124121	125993	126457	124857	130967
	2. Livestock	417120	433066	448968	460495	473745	484876	561500	577378	599217
	3. Fishery	15163	14715	12901	13346	13611	13691	16540	16606	18431
	4. Forestry	23447	25571	24436	27150	26293	17785	17596	12402	11352
<b>B.</b>	<b>Industrial Sector</b>	<b>830865</b>	<b>865196</b>	<b>888539</b>	<b>926183</b>	<b>1076808</b>	<b>1207268</b>	<b>1256827</b>	<b>1357548</b>	<b>1420465</b>
	1. Mining and Quarrying	81052	85528	90431	96418	111473	122621	128288	132254	138777
	2. Manufacturing	522801	571357	596841	638044	727439	840243	912953	987576	1040863
	i) Large Scale	338602	375687	388859	416955	492632	590759	639585	694777	728401
	ii) Small Scale*	184199	195670	207982	221089	176841	190121	206656	223352	240126
	iii) Slaughtering					57966	59363	66712	69447	72336
	3. Construction	87386	87846	89241	92789	82818	98190	108195	127616	146962
	4. Electricity, Gas & Water Supply	139626	120465	112026	98932	155078	146214	107391	110102	93863
<b>A+B</b>	<b>Commodity Producing Sectors</b>	<b>1754474</b>	<b>1768695</b>	<b>1792972</b>	<b>1868125</b>	<b>2041635</b>	<b>2234671</b>	<b>2348925</b>	<b>2489589</b>	<b>2569336</b>
<b>C.</b>	<b>Services Sectors</b>	<b>1807546</b>	<b>1863396</b>	<b>1952146</b>	<b>2053979</b>	<b>2173947</b>	<b>2358559</b>	<b>2511551</b>	<b>2702861</b>	<b>2923452</b>
	1. Transport, St. & Communication	400983	422195	427296	445552	461276	477171	496073	528465	551809
	2. Wholesale & Retail trade	621842	649564	667615	707665	766693	858695	838426	883487	939752
	3. Finance & Insurance	132454	112455	131761	130081	141768	185501	265056	304855	356811
	4. Ownership of Dwellings	110425	114593	118604	122466	126764	131214	135820	140587	145521
	5. Public Admn. & Defence	220291	225152	240585	259148	267321	268826	295959	322981	358116
	6. Social, Community & P. Services	321551	339437	366285	389067	410125	437152	480217	522486	571443
<b>D.</b>	<b>Gross Domestic Product (GDP)</b>	<b>3562020</b>	<b>3632091</b>	<b>3745118</b>	<b>3922104</b>	<b>4215582</b>	<b>4593230</b>	<b>4860476</b>	<b>5192450</b>	<b>5492788</b>
<b>E.</b>	Net Factor Income from Abroad	-47956	-47285	22594	127050	90721	88750	84343	82878	103961
<b>F.</b>	<b>Gross National Product (GNP)</b>	<b>3514064</b>	<b>3584806</b>	<b>3767712</b>	<b>4049154</b>	<b>4306303</b>	<b>4681980</b>	<b>4944819</b>	<b>5275328</b>	<b>5596749</b>
<b>G.</b>	<b>Population (million no.)</b>	<b>137.53</b>	<b>140.36</b>	<b>143.17</b>	<b>146.75</b>	<b>149.65</b>	<b>152.53</b>	<b>155.37</b>	<b>158.17</b>	<b>160.97</b>
<b>H.</b>	<b>Per Capita Income (Rs.)</b>	<b>25551</b>	<b>25540</b>	<b>26316</b>	<b>27593</b>	<b>28776</b>	<b>30695</b>	<b>31826</b>	<b>33352</b>	<b>34769</b>

Table-6

## NET NATIONAL PRODUCT (at current factor cost)

(Rs. Million)

S. No.	Sectors/Sub-sectors	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
								(final)	(revised)	(prov.)
<b>A.</b>	<b>Agricultural Sector</b>	897496	916276	936185	1016089	1113029	1253947	1391044	1625908	1938979
	1. <u>Crops</u>	460076	446240	437670	475588	505746	613173	591028	713935	869601
	i) Major Crops	336493	318430	308180	351648	388304	468088	433672	530812	659677
	ii) Minor Crops	123583	127810	129490	123940	117442	145085	157356	183123	209924
	2. Livestock	401824	430114	459648	497513	561705	602195	744635	857076	1004514
	3. Fishery	12909	14255	14040	14535	14665	15452	28498	33097	42384
	4. Forestry	22687	25667	24827	28453	30913	23127	26883	21800	22480
<b>B.</b>	<b>Industrial Sector</b>	717877	816066	851081	935461	1238317	1448728	1680633	1931652	2336212
	1. Mining and Quarrying	78430	102886	112161	130680	202197	175276	211837	242122	294577
	2. <u>Manufacturing</u>	437227	513192	539696	616145	760310	964500	1169242	1347119	1645587
	i) Large Scale	260674	324441	330436	382938	494412	661615	825746	956559	1189362
	ii) Small Scale*	176553	188751	209260	233207	265898	203089	221734	252770	299256
	iii) Slaughtering	0	0	0	0	0	99796	121762	137790	156969
	3. Construction	82654	89226	89367	95301	108809	145969	172093	204740	267020
	4. Electricity, Gas & Water Supply	119566	110762	109857	93335	167001	162983	127461	137671	129028
<b>A+B</b>	<b>Commodity Producing Sectors</b>	1615373	1732342	1787266	1951550	2351346	2702675	3071677	3557560	4275191
<b>C.</b>	<b>Services Sectors</b>	1629397	1847988	1992139	2191651	2470882	2927443	3525902	4072082	4923276
	1. Transport, St. & Communication	297599	406055	434039	498784	573572	648440	776035	875404	996924
	2. Wholesale & Retail trade	610844	680668	709457	774924	885469	1081833	1250050	1420438	1746422
	3. Finance & Insurance	127533	111798	136452	137876	157767	223262	354595	440887	570263
	4. Ownership of Dwellings	69108	79458	77906	88509	95541	110595	125014	141175	165132
	5. Public Admn. & Defence	217004	231690	256523	281490	305866	335696	394324	460567	559904
	6. Social, Community & P. Services	307309	338319	377762	410068	452667	527617	625884	733611	884631
<b>D.</b>	<b>Net Domestic Product</b>	3244770	3580330	3779405	4143201	4822228	5630118	6597579	7629642	9198467
<b>E.</b>	Net Factor Income from Abroad	-47956	-54482	23665	151812	124478	134461	149901	158481	233986
<b>F.</b>	<b>Net National Product</b>	3196814	3525848	3803070	4295013	4946706	5769579	6747480	7788123	9432453
<b>G.</b>	<b>Population (million no.)</b>	137.53	140.36	143.17	146.75	149.65	152.53	155.37	158.17	160.97
<b>H.</b>	<b>Per Capita Income (Rs.)</b>	23244	25120	26563	29269	33055	37826	43428	49239	58598

Note: Slaughtering is included in Small Sale Sector

Table-7

## NET NATIONAL PRODUCT (at constant factor cost)

(Rs. Million)

S.No.	Sectors/Sub-sectors	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
								(final)	(revised)	(prov.)
<b>A.</b>	<b>Agricultural Sector</b>	897496	875415	874473	899996	924366	988666	1054697	1093720	1111309
	1. Crops	460076	420455	406628	417036	427016	489258	476324	504659	499297
	i) Major Crops	336493	301524	292635	304068	309542	368638	354996	384789	373513
	ii) Minor Crops	123583	118931	113993	112968	117474	120620	121328	119870	125784
	2. Livestock	401824	417639	433419	445238	459334	469463	545520	561280	583342
	3. Fishery	12909	12498	10720	11266	12193	12540	15577	15683	17593
	4. Forestry	22687	24823	23706	26456	25823	17405	17276	12098	11077
<b>B.</b>	<b>Industrial Sector</b>	717875	745822	762505	794584	942815	1069840	1113691	1208232	1265099
	1. Mining and Quarrying	78428	82157	86015	90933	105882	116733	121996	125278	130886
	2. Manufacturing	437227	481928	503099	540801	627246	737064	805139	875027	923990
	i) Large Scale	260674	294532	304082	329441	403004	499064	544264	595829	626344
	ii) Small Scale	176553	187396	199017	211360	224242	178641	194167	209755	225314
	ii) Slaughtering						59359	66708	69443	72332
	3. Construction	82654	82925	84109	87620	77581	92755	102411	121376	140340
	4 Electricity, Gas & Water Supply	119566	98812	89282	75230	132106	123288	84145	86551	69883
<b>A+B</b>	<b>Commodity Producing Sectors</b>	1615371	1621237	1636978	1694580	1867181	2058506	2168388	2301952	2376408
<b>C.</b>	<b>Services Sectors</b>	1629397	1681823	1768275	1873696	1986193	2164049	2303606	2479569	2687176
	1. Transport, St. & Communication	297599	318988	325786	346094	363627	376799	388076	412738	428934
	2. Wholesale & Retail trade	610844	638665	656752	697541	755987	847822	827281	871914	927688
	3. Finance & Insurance	127533	107472	126234	123699	135365	179226	257981	297641	349243
	4. Ownership of Dwellings	69108	70987	72951	79266	77962	80283	82751	85361	88171
	5. Public Admn. & Defence	217004	221928	237322	255111	262433	263580	289795	314059	348698
	6. Social, Community & P. Services	307309	323783	349230	371985	390819	416339	457722	497856	544442
<b>D.</b>	<b>Net Domestic Product</b>	3244768	3303060	3405253	3568276	3853374	4222555	4471994	4781521	5063584
<b>E.</b>	Net Factor Income from Abroad	-47956	-47285	22594	127050	90721	88750	84343	82878	103961
<b>F.</b>	<b>Net National Product</b>	3196812	3255775	3427847	3695326	3944095	4311305	4556337	4864399	5167545
<b>G.</b>	<b>Population (million no.)</b>	137.53	140.36	143.17	146.75	149.65	152.53	155.37	158.17	160.97
<b>H.</b>	<b>Per Capita Income (Rs.)</b>	23244	23196	23942	25182	26355	28256	29326	30754	32103

Note: Slaughtering is included in Small Sale Sector

Table-8

**EXPENDITURE ON GROSS NATIONAL PRODUCT  
AT CURRENT PRICES**

F L O W S	Million Rs.								
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
								(R)	(P)
Private Consumption Expenditure	2884021	3211093	3329860	3600963	4184717	5001499	5720225	6549875	8346206
General Government current consumption expenditure	330691	327562	388446	428689	462462	509864	824300	796204	926101
Gross domestic fixed capital formation	607410	659325	680373	736433	844847	1134942	1565838	1857628	2090540
Change in Stocks	51700	56200	58000	80629	90249	105298	121971	139571	167651
Exports of goods and non-factor services	514280	617148	677855	815158	883704	1019783	1161257	1231025	1267078
Less imports of goods and non-factor services	561990	661455	681880	786224	825399	1271604	1770386	1851088	2319382
Expenditure on gross domestic product (at market prices)	<u>3826112</u>	<u>4209873</u>	<u>4452654</u>	<u>4875648</u>	<u>5640580</u>	<u>6499782</u>	<u>7623205</u>	<u>8723215</u>	<u>10478194</u>
Plus net factor income from the rest of the world	-47957	-54482	23665	151812	124478	134461	149901	158481	233986
Expenditure on gross national product (at market prices)	<u>3778155</u>	<u>4155391</u>	<u>4476319</u>	<u>5027460</u>	<u>5765058</u>	<u>6634243</u>	<u>7773106</u>	<u>8881696</u>	<u>10712180</u>
Less indirect taxes	295815	320669	339262	403221	455549	468573	569077	617104	718667
Plus subsidies	31724	34040	32775	61791	65496	91359	104399	151283	146572
Gross national product at factor cost	<u>3514064</u>	<u>3868762</u>	<u>4169832</u>	<u>4686030</u>	<u>5375005</u>	<u>6257029</u>	<u>7308428</u>	<u>8415875</u>	<u>10140085</u>
Dollar Exchange Rate	<u>51.77</u>	<u>58.44</u>	<u>61.43</u>	<u>58.5</u>	<u>57.57</u>	<u>59.34</u>	<u>59.86</u>	<u>60.63</u>	61.35

Table-9

**EXPENDITURE ON GROSS NATIONAL PRODUCT  
AT CONSTANT PRICES OF 1999-2000**

F L O W S	Million Rs.								
	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
								(R)	(P)
Private Consumption Expenditure	2884021	2899747	2940387	2952588	3251947	3670749	3708073	3885557	4214024
General Government current consumption expenditure	330691	312070	358968	384825	390319	396818	588576	532147	559507
Gross domestic fixed capital formation	607410	634423	632134	658070	617731	701392	840977	975734	1008715
Change in Stocks	51700	52914	53491	71051	73703	79085	82934	87922	93154
Exports of goods and non-factor services	514280	576936	634399	814425	801982	878896	965863	988537	900617
Less Imports of goods and non-factor services	561990	574130	591602	657983	601559	845144	1003052	974770	953889
Expenditure on gross domestic product (at market prices)	<u>3826112</u>	<u>3901960</u>	<u>4027777</u>	<u>4222976</u>	<u>4534123</u>	<u>4881796</u>	<u>5183371</u>	<u>5495127</u>	<u>5822128</u>
Plus net factor income from the rest of the world	-47957	-47284	22594	127050	90721	88750	84343	82878	103961
Expenditure on gross national product (at market prices)	<u>3778155</u>	<u>3854676</u>	<u>4050371</u>	<u>4350026</u>	<u>4624844</u>	<u>4970546</u>	<u>5267714</u>	<u>5578005</u>	<u>5926089</u>
Less indirect taxes	295815	301920	312886	355323	372029	358455	395440	400977	413717
Plus subsidies	31724	32050	30227	54451	53488	69889	72545	98300	84377
Gross national product at factor cost	<u>3514064</u>	<u>3584806</u>	<u>3767712</u>	<u>4049154</u>	<u>4306303</u>	<u>4681980</u>	<u>4944819</u>	<u>5275328</u>	<u>5596749</u>
Dollar Exchange Rate	<u>51.77</u>	<u>58.44</u>	<u>61.43</u>	<u>58.5</u>	<u>57.57</u>	<u>59.34</u>	<u>59.86</u>	<u>60.63</u>	61.35

Table10

**GROSS FIXED CAPITAL FORMATION  
IN PRIVATE, PUBLIC & GENERAL GOVERNMENT SECTORS  
BY ECONOMIC ACTIVITY  
[AT CURRENT MARKET PRICES]**

Sr. No.	Sectors	Million Rupees			% Change	
		2005-06 (F)	2006-07 (R)	2007-08 (P)	2006-07(R) 2005-06(F)	2007-08 (P) 2006-07 (R)
	<b><u>Total GFCF(A+B+C)</u></b>	<u>1565838</u>	<u>1857628</u>	<u>2090540</u>	<u>18.6</u>	<u>12.5</u>
<b>A.</b>	<b>Private Sector</b>	1197740	1356830	1488556	13.3	9.7
<b>B.</b>	<b>Public Sector</b>	162022	194724	248983	20.2	27.9
<b>C.</b>	<b>General Government</b>	206076	306074	353001	48.5	15.3
	<b><u>Private &amp; Public Sector (A+B)</u></b> (Sector wise total)	<u>1359762</u>	<u>1551554</u>	<u>1737539</u>	14.1	12.0
1	Agriculture	145575	150829	156322	3.6	3.6
2	Mining & Quarrying	49569	78164	110243	57.7	41.0
3	<u>Manufacturing</u>	<u>326797</u>	<u>352673</u>	<u>384218</u>	7.9	8.9
	i. Large Scale	261023	278556	295572	6.7	6.1
	ii. Small Scale	65774	74117	88646	12.7	19.6
4	Construction	26106	34316	32910	31.4	-4.1
5	Electricity & Gas	69795	71777	87658	2.8	22.1
6	Transport & Communication	392651	423088	460693	7.8	8.9
7	Wholesale & Retail Trade	29157	37227	44092	27.7	18.4
8	Financial Institutions	41009	82705	92397	101.7	11.7
9	Ownership of Dwellings	149167	158719	173846	6.4	9.5
10	Services	129936	162056	195160	24.7	20.4
	Dollar Exchange Rate	59.86	60.63	61.35		

Table-10a

**GROSS FIXED CAPITAL FORMATION  
IN PRIVATE SECTOR BY ECONOMIC ACTIVITY  
[AT CURRENT MARKET PRICES]**

Sr. No.	Sectors	Million Rupees			% Change	
		2005-06	2006-07	2007-08	2006-07(R)	2007-08 (P)
		(F)	(R)	(P)	2005-06(F)	2006-07 (R)
<b>A.</b>	<b><u>Private Sector</u></b>	<u>1197741</u>	<u>1356830</u>	<u>1488556</u>	<u>13.3</u>	<u>9.7</u>
1	Agriculture	143538	148645	154109	3.6	3.7
2	Mining & Quarrying	31323	48649	56092	55.3	15.3
3	<u>Manufacturing</u>	<u>320501</u>	<u>348009</u>	<u>376191</u>	<u>8.6</u>	<u>8.1</u>
	i. Large Scale	254727	273892	287545	7.5	5.0
	ii. Small Scale	65774	74117	88646	12.7	19.6
4	Construction	19248	24200	21531	25.7	-11.0
5	Electricity & Gas	32372	29519	32776	-8.8	11.0
6	Transport & Communication	312549	331317	359826	6.0	8.6
7	Wholesale & Retail Trade	29157	37227	44092	27.7	18.4
8	Finance & Insurance	38692	79313	88336	105.0	11.4
9	Ownership of Dwellings	149168	158719	173846	6.4	9.5
10	Services	121193	151232	181757	24.8	20.2



**GROSS FIXED CAPITAL FORMATION  
IN PUBLIC & GENERAL GOVERNMENT SECTORS  
BY ECONOMIC ACTIVITY  
[AT CURRENT MARKET PRICES]**

Sr. No.	SECTORS	Million Rupees			% Change	
		2005-06 (F)	2006-07 (R)	2007-08 (P)	2006-07(R) 2005-06(F)	2007-08 (P) 2006-07 (R)
	<b><u>Public &amp; General Govt. (B+C)</u></b>	<u>368098</u>	<u>500798</u>	<u>601984</u>	<u>36.1</u>	<u>20.2</u>
<b>B.</b>	<b><u>Public Sector</u></b> (Autonomous & Semi Aut-Bodies)	<u>162022</u>	<u>194724</u>	<u>248983</u>	<u>20.2</u>	<u>27.9</u>
1	Agriculture	2037	2184	2213	7.2	1.3
2	Mining & Quarrying	18246	29515	54151	61.8	83.5
3	Manufacturing	6296	4664	8027	-25.9	72.1
4	Construction	6858	10116	11379	47.5	12.5
5	Electricity & Gas	37423	42258	54882	12.9	29.9
6	<u>Transport &amp; Communication</u>	<u>80102</u>	<u>91771</u>	<u>100867</u>	<u>14.6</u>	<u>9.9</u>
	a. Railways	4754	3680	3913	-22.6	6.3
	b. Post Offices & PTCL	15232	12672	9489	-16.8	-25.1
	c. Others	60116	75419	87465	25.5	16.0
7	Wholesale & Retail Trade	0	0	0		
8	Financial Institutions	2317	3392	4061	46.4	19.7
9	Services	8743	10824	13403	23.8	23.8
<b>C.</b>	<b><u>General Government</u></b>	<u>206076</u>	<u>306074</u>	<u>353001</u>	<u>48.5</u>	<u>15.3</u>
	i. Federal	53522	78862	106138	47.3	34.6
	ii. Provincial	113512	156261	148047	37.7	-5.3
	iii. District Governments	39042	70951	98816	81.7	39.3

Table-11

**GROSS FIXED CAPITAL FORMATION  
IN PRIVATE, PUBLIC & GENERAL GOVERNMENT SECTORS  
BY ECONOMIC ACTIVITY  
[AT CONSTANT MARKET PRICES 1999-2000]**

Sr. No.	S e c t o r s	Million Rupees			% Change	
		2005-06 (F)	2006-07 (R)	2007-08 (P)	2006-07(R)	2007-08 (P)
					2005-06(F)	2006-07 (R)
	<b><u>Total GFCF (A+B+C)</u></b>	840976	975734	1008715	16.0	3.4
	<b>A. Private Sector</b>	635894	702142	708570	10.4	0.9
	<b>B. Public Sector</b>	81809	95154	110502	16.3	16.1
	<b>C. General Government</b>	123273	178438	189643	44.8	6.3
	<b><u>Private &amp; Public Sector (A+B)</u></b> (Sector wise total)	717703	797295	819072	11.1	2.7
1	Agriculture	70285	70553	66953	0.4	-5.1
2	Mining & Quarrying	22021	33680	43574	52.9	29.4
3	<u>Manufacturing</u>	171302	180780	181107	5.5	0.2
	i. Large Scale	140320	143674	140401	2.4	-2.3
	ii. Small Scale	30982	37106	40706	19.8	9.7
4	Construction	19378	24017	21532	23.9	-10.3
5	Electricity & Gas	32056	31983	35807	-0.2	12.0
6	Transport & Communication	202033	211069	211037	4.5	0.0
7	Wholesale & Retail Trade	18123	22578	24667	24.6	9.3
8	Financial Institutions	25196	49060	50854	94.7	3.7
9	Ownership of Dwellings	91648	94151	95683	2.7	1.6
10	Services	65661	79424	87858	21.0	10.6
	Dollar Exchange Rate	59.86	60.63	61.35		

Table-11a

**GROSS FIXED CAPITAL FORMATION  
IN PRIVATE SECTOR BY ECONOMIC ACTIVITY  
[AT CONSTANT MARKET PRICES 1999-2000]**

Sr. No.	SECTORS	Million Rupees			% Change	
		2005-06	2006-07	2007-08	2006-07(R)	2007-08 (P)
		(F)	(R)	(P)	2005-06(F)	2006-07 (R)
<b>A</b>	<b><u>Private Sector</u></b>	<u>635893</u>	<u>702142</u>	<u>708570</u>	<u>10.4</u>	<u>0.9</u>
1	Agriculture	69302	69532	66005	0.3	-5.1
2	Mining & Quarrying	13915	20962	22171	50.6	5.8
3	<u>Manufacturing</u>	<u>167917</u>	<u>178375</u>	<u>177294</u>	<u>6.2</u>	<u>-0.6</u>
	i. Large Scale	136935	141269	136588	3.2	-3.3
	ii. Small Scale	30982	37106	40706	19.8	9.7
4	Construction	14287	16937	14087	18.5	-16.8
5	Electricity & Gas	14868	13153	13388	-11.5	1.8
6	Transport & Communication	160818	165287	164831	2.8	-0.3
7	Wholesale & Retail Trade	18123	22578	24667	24.6	9.3
9	Finance & Insurance	23772	47048	48619	97.9	3.3
8	Ownership of Dwellings	91648	94151	95683	2.7	1.6
10	Services	61243	74119	81825	21.0	10.4

**GROSS FIXED CAPITAL FORMATION  
IN PUBLIC & GENERAL GOVERNMENT SECTORS  
BY ECONOMIC ACTIVITY  
[AT CONSTANT MARKET PRICES 1999-2000]**

Sr. No.	SECTORS	Million Rupees			% Change	
		2005-06	2006-07	2007-08	2006-07(R)	2007-08 (P)
		(F)	(R)	(P)	2005-06(F)	2006-07 (R)
	<b>Public &amp; General Govt.(B+C)</b>	<u>205084</u>	<u>273594</u>	<u>300145</u>	<u>33.4</u>	<u>9.7</u>
<b>B</b>	<b>Public Sector</b> (Autonomous & Semi Aut-Bodies)	<u>81810</u>	<u>95156</u>	<u>110502</u>	<u>16.3</u>	<u>16.1</u>
1	Agriculture	983	1022	948	4.0	-7.2
2	Mining & Quarrying	8106	12718	21404	56.9	68.3
3	Manufacturing	3385	2406	3813	-28.9	58.5
4	Construction	5091	7080	7445	39.1	5.2
5	Electricity & Gas	17188	18830	22418	9.6	19.1
6	<u>Transport &amp; Communication</u>	<u>41215</u>	<u>45783</u>	<u>46205</u>	<u>11.1</u>	<u>0.9</u>
	a. Railways	2446	1836	1792	-24.9	-2.4
	b. Post Offices & PTCL	7837	6322	4347	-19.3	-31.2
	c. Others	30932	37625	40066	21.6	6.5
7	Wholesale & Retail Trade	0	0	0		
8	Financial Institutions	1424	2012	2235	41.3	11.1
9	Services	4418	5305	6034	20.1	13.7
<b>C.</b>	<b>General Government</b>	<u>123274</u>	<u>178438</u>	<u>189643</u>	<u>44.7</u>	<u>6.3</u>
	i. Federal	32017	45976	57021	43.6	24.0
	ii. Provincial	67902	91098	79535	34.2	-12.7
	iii. District Governments	23355	41364	53087	77.1	28.3

**GOVERNMENT FINAL CONSUMPTION EXPENDITURE BY FUNCTION IN (CURRENT MARKET PRICE)**

(Rs. Billion)

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	(R)	(R)	(R)	(R)	(R)	(R)	(R)	(R)	(P)
<b>General Public and defense services</b>	223.90	172.47	186.16	188.34	221.87	226.45	296.61	339.16	417.81
<b>Public Order and Safety</b>	-	-	-	10.45	48.17	50.52	45.61	76.86	97.19
<b>Economic Affairs</b>	42.02	75.38	52.93	72.92	33.40	65.09	216.70	100.75	131.87
<b>Environment Protection</b>	-	-	-	0.14	2.58	3.06	4.71	5.49	7.87
<b>Housing and Community Amenities</b>	5.68	3.04	5.62	9.38	4.87	6.20	6.92	10.04	10.56
<b>Health</b>	14.30	14.29	19.26	17.74	20.14	24.67	32.53	34.99	47.14
<b>Other Community &amp; Social Services</b>	2.78	0.87	1.38	1.77	1.37	2.53	2.47	3.21	3.84
<b>Education</b>	68.25	56.69	65.04	69.90	54.79	52.83	120.47	83.35	109.18
<b>Social Protection (Social Security)</b>	1.69	43.24	84.02	60.52	78.08	82.93	100.79	89.12	91.13
<b>Others</b>	3.34	2.10	7.11	1.89	3.43	3.24	7.79	68.55	27.17
<b>Total General Government, FCE</b>	<b>361.96</b>	<b>368.07</b>	<b>421.53</b>	<b>433.05</b>	<b>468.70</b>	<b>517.52</b>	<b>834.60</b>	<b>811.51</b>	<b>943.75</b>

*Source: Federal Bureau of Statistics (FBS)*

(Rs. Billion)

Fiscal Year	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>GDP at Market Price (MP)</b>	3826.11	4209.87	4452.65	4875.65	5640.58	6499.78	7623.21	8723.22	10478.19
<b>GNP at Market Price (MP)</b>	3778.16	4155.39	4476.32	5027.46	5765.06	6634.24	7773.11	8881.70	10712.18

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

## **EXPENDITURES ON HEALTH SECTORS**

Registering an increase of 34.72% in fiscal year 2007-2008, total expenditure on health has increased from Rs. 34.99 billions to Rs. 47.14 billions, of which, Rs. 14.14 billions have been allocated to development expenditures while Rs. 33 billion for current expenditures. Health expenditures in absolute terms have more than doubled during the last seven years; from 14.3 billions in 2001-2002 to Rs. 47 billions in 2007-2008. However, health expenditures as a percentage of GDP does not present a satisfactory picture as it has remained stagnant at 0.4 % during the entire period of 2001-2001 till 2007-2008

<b>Health Sector (2000-2001 to 2007-08)</b>					<b>(Rs. Billions)</b>
<b>Fiscal Years</b>	<b>Public sector Expenditures (Federal &amp; Provincial)</b>				
	<b>Total Expenditures</b>	<b>Percentage Change</b>	<b>Expenditure as % of GDP (MP)</b>	<b>as % of GNP(MP)</b>	
1999-00	14.30	-	0.374	0.378	
2000-01	14.29	-0.07	0.339	0.344	
2001-02	19.26	34.78	0.433	0.430	
2002-03	17.74	-7.89	0.364	0.353	
2003-04	20.14	13.52	0.357	0.349	
2004-05	24.67	22.49	0.380	0.372	
2005-06	32.53	31.86	0.427	0.419	
2006-07	34.99	7.56	0.401	0.394	
2007-08	47.14	34.72	0.450	0.440	

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

<b>Rs. Billion</b>									
<b>Fiscal Year</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
<b>GDP at Market Price (MP)</b>	3826.11	4209.87	4452.65	4875.65	5640.58	6499.78	7623.21	8723.22	10478.19
<b>GNP at Market Price (MP)</b>	3778.16	4155.39	4476.32	5027.46	5765.06	6634.24	7773.11	8881.70	10712.18

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

## EXPENDITURES ON EDUCATION SECTOR

According to the Pakistan Educational Statistics 2007, a total of 7,242 new institutions were added in a year which has raised the total number to 231,289. Out of total 164,579 i.e. 67% are in public sector and 81,103 i.e. 67% in private sector. Pakistan is committed to the achievement of Millennium Development Goals by the year 2015. Massive financial support is required to build educational and other infrastructure and trained staff to achieve these goals.

The government has taken several substantial initiatives for teacher's education and professional development. During fiscal year 2007-08, 20660 elementary school teachers have been trained in the country costing **Rs.135 Million**. Under Canadian International Development Agency (CIDA) Debt-Swap initiative, the Executive Committee of national Economic Council (ECNEC) approved a project, costing **Rs. 669.556 million** for the promotion of teacher training institutes in ICT, FATA, FANA and AJK. Similar projects were also approved for the province of Punjab, Sindh, NWFP and Balochistan at a capital cost of **RS. 3,137,752. Rs. 1,261,773. Rs 1,035,319 and Rs.558, 407 million** respectively.

Education (2000-2001 to 2007-08) (Rs. Billions)				
Fiscal Years	Public sector Expenditures (Federal & Provincial)			
	Total Education Expenditures	Percentage Change	Expenditure as % of GDP(MP)	As % of GNP(MP)
1999-00	68.25	-	1.78	2.1
2000-01	56.25	-17.58	1.35	1.6
2001-02	65.04	15.63	1.45	1.9
2002-03	69.90	7.47	1.39	1.7
2003-04	54.79	-21.62	2.15	2.1
2004-05	52.83	-3.58	0.80	1.0
2005-06	120.47	128.03	1.55	1.9
2006-07	83.35	-30.81	0.94	2.4
2007-08	109.18	30.99	1.02	2.3

*Source: Table14 of Federal Bureau of Statistics (FBS).*

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

Rs. Billion

Fiscal Year	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
GDP at Market Price (MP)	3826.11	4209.87	4452.65	4875.65	5640.58	6499.78	7623.21	8723.22	10478.19
GNP at Market Price (MP)	3778.16	4155.39	4476.32	5027.46	5765.06	6634.24	7773.11	8881.70	10712.18

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

## **EXPENDITURES ON SOCIAL PROTECTION (SOCIAL SECURITY)**

There has been uneven trend in the expenditure in the social sector. However spending as %age of GDP and GNP is showing an even trend. There is a total of 110.77 % increase in total expenditure since 2000-01 as total expenditure in absolute terms has increased from 43.24 billions to 91.13 billion. The expenditure in this sector is still not satisfactory as compared to developed nations.

<b>Social Protection (Social Security) (2000-2001 to 2007-08) (Rs.Billions)</b>				
<b>Fiscal Years</b>	<b>Public Sector Expenditures (Federal &amp; Provincial)</b>			
	<b>Total Expenditures</b>	<b>Percentage Change</b>	<b>Expenditure as % of GDP (MP)</b>	<b>as % of GNP(MP)</b>
1999-00	1.69	-	0.04	0.04
2000-01	43.24	2462.89	1.03	1.04
2001-02	84.02	94.32	1.89	1.88
2002-03	60.52	-27.97	1.24	1.20
2003-04	78.08	29.00	1.38	1.35
2004-05	82.93	6.22	1.28	1.25
2005-06	100.79	21.54	1.32	1.30
2006-07	89.12	-11.58	1.02	1.00
2007-08	91.13	2.26	0.87	0.85

*Source: Table 14 of Federal Bureau of Statistics (FBS)*

**Rs. Billion**

<b>Fiscal Year</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
<b>GDP at Market Price (MP)</b>	3826.11	4209.87	4452.65	4875.65	5640.58	6499.78	7623.21	8723.22	10478.19
<b>GNP at Market Price (MP)</b>	3778.16	4155.39	4476.32	5027.46	5765.06	6634.24	7773.11	8881.70	10712.18

*Source: Table 08 of Federal Bureau of Statistics (FBS)*



**EXPENDITURE ON SOCIAL SERVICES (RECREATION, CULTURE AND RELIGION)**

There is almost a similar %age of expenditure as a %age of GDP and GNP through out the period from 20001-02 which shows the government has not yet fully realized the importance of this sector. Since 2000-01 total increase in the expenditures in absolute terms in 343% however as a %age of GDP and GNP the there has not been satisfactory increase.

<b>Social Services (2000-2001 to 2007-08) (Rs. Billions)</b>				
<b>Fiscal Years</b>	<b>Public sector Expenditures (Federal &amp; Provincial)</b>			
	<b>Total Expenditures</b>	<b>Percentage Change</b>	<b>Expenditure as % of GDP (MP)</b>	<b>as % of GNP(MP)</b>
1999-00	2.78	-	0.073	0.074
2000-01	0.87	-68.89	0.021	0.021
2001-02	1.38	59.82	0.031	0.031
2002-03	1.77	27.89	0.036	0.035
2003-04	1.37	-22.49	0.024	0.024
2004-05	2.53	84.33	0.039	0.038
2005-06	2.47	-2.17	0.032	0.032
2006-07	3.21	29.91	0.037	0.036
2007-08	3.84	19.42	0.037	0.036

*Source: Table14 of Federal Bureau of Statistics (FBS).*

Rs. Billion

<b>Fiscal Year</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
<b>GDP at Market Price (MP)</b>	3826.11	4209.87	4452.65	4875.65	5640.58	6499.78	7623.21	8723.22	10478.19
<b>GNP at Market Price (MP)</b>	3778.16	4155.39	4476.32	5027.46	5765.06	6634.24	7773.11	8881.70	10712.18

*Source: Table 08 of Federal Bureau of Statistics (FBS)*

